

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal
2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Proposal: to erect two interpretation boards in Aylestone Hall Gardens, providing information on:

- the history of Aylestone Hall (the oldest secular building in Leicester);
- a trail, highlighting the notable trees in the Gardens.

Beneficiaries will be the numerous visitors to the Gardens, who will learn something about this Grade II*-listed, C14 building and about the wide diversity of trees in its grounds. At present the only interpretation material in the Gardens is an A4 leaflet pinned up on the notice board, a most unsatisfactory solution to the problem.

The Gardens are crying out for some interpretation to improve the visitor experience. Once erected, the interpretation boards will have an immediate impact.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

£1,965

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Interpretation boards, timber posts & artwork (x2)	£1965	actual, excl. VAT
Total	£1965	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.

7. Who proposed the project? Please provide contact details.

Name of contact person	Richard Gornall
Your position in organisation or group	Committee member
Name of organisation or group	Friends of Aylestone Hall Gardens
Address	
42 Old Church Street, Aylestone, Leicester, LE2 8ND	
Phone number 077 67 44 86 23	Email rjgornall@tiscali.co.uk

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Steve Palethorpe
Your position in organisation or group	Parks Manager
Name of organisation or group	LCC Parks Service.
Address	
Phone number: 229 3636	Email: pales001leicester@gov.uk


9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Richard J. Gornall
Signature	
Date	9.x.2007